Proposed Amended

2018

Expenditures

2018

Amended Certificate For Calendar Year 2018

To the Clerk of Lyon, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>City of Americus</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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No.

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Amount of

2017

Tax that was Levied

2018 Amended Budget

Adopted

2018

Expenditures

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Fund	K.S.A.	7,0					
General	12-101a		67,203	293,700	30	9,749	
						 	
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rotals -		XXXXXXXXXX	67,203	293,700	3	09,749	
Summary of Amendments		0	07,203	275,700		02,142	
Attested date:							
N = 3300							
County Clerk	_						
County Clerk		-	0 14		_		
Assisted by:			X Homes				
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Adopted Budget

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General	2018	2018	
General	Adopted	Proposed	
Unencumbered Cash Balance January 1	Budget	Budget	
Receipts:	76,299	67,218	
Ad Valorem Tax			
Delinquent Tax	64,618	67,203	
Motor Vehicle Tax	0		
Recreational Vehicle Tax	19,453	19,453	
16/20M Vehicle Tax	585	585	
Commercial Vehicle Tax	275	275	
Watercraft Tax	65	65	
Local Alcoholic Liquor	103	103	
Compensating Use Tax	2,002	2,002	
Local Sales Tax	8,500	9,000	
Franchise Tax	80,000	80,000	
Licenses	25,000	27,000	
Reimbursed Expense	4,000	4,000	
Fines and Fees	4,000	7,500	
	6,000	6,000	
Transfer from Special Equipment Reserve Interest on Idle Funds	0	32,500	
Total Receipts	2,800	4,500	
Resources Available:	217,401	260,186	
Expenditures:	293,700	327,404	
General Administration			
Law Enforcement	87,400	104,999	
	63,500	44,000	
Municipal Court	3,300	3,200	
Streets & Highways Parks & Recreation	92,000	72,000	
	4,500	1,350	
Rural Fire Department Senior Citizens	31,500	31,500	
	1,500	1,500	
Transfer to Capital Improvement Reserve	10,000	10,000	
Solid Waste Collection & Recycling	0	41,200	
Total Francisky			
Total Expenditures	293,700	309,749	
Unencumbered Cash Balance December 31	0	17,655	

CPA Summary		

Notice of Budget Hearing for Amending the 2018 Budget The governing body of

City of Americus
will meet on the day of August 14, 2018 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

> Detailed budget information is available at City Hall and will be available at this hearing.

> > Summary of Amendments

Summary of Amendments						
	2018					
	Adopted Budget			2018		
	Actual	Amount of Tax		Proposed Amended		
Fund	Tax Rate	that was Levied	Expenditures	Expenditures		
General	19.544	67,203	293,700	309,749		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

Marcia Johnson Official Title: City Clerk

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